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AGENDA

HAMPTON ROADS REGIONAL JAIL AUTHORITY MEETING

Wednesday, June 17, 2020

1:30 p.m. via virtual meeting

Physical Location for Public: Large Training Room at Hampton Roads Regional Jail

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1. Covid-19 Virus Emergency Plan and Continuity of Operations for HRRJ	
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c. Review of Operations and Activities	
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2. Adjournment	
a. Next regularly scheduled meeting is July 15, 2020.	

Hampton Roads Regional Jail Authority Agenda Regular Meeting

Christopher Price, City Manager, Chesapeake

Alternate: Robert Geis, Deputy City Manager, Chesapeake,

Alternate: Nancy Tracy, Director of Finance, Chesapeake

Jim O'Sullivan, Sheriff, Chesapeake

Alternate: Col. Clayton Bennett, Chief Deputy, Chesapeake

Robert Ike, Jr., City Council Member, Chesapeake

Alternate: John De Triquet, City Council Member, Chesapeake

Linda Curtis, City Council Member, Hampton

Alternate: Chris Snead, City Council Member, Hampton

B. J. Roberts, Sheriff, Hampton

Alternate: Col. Karen E. Bowden, Undersheriff, Hampton

Mary Bunting, City Manager, Hampton

Alternate: Brian DeProfio, Assistant City Manager, Hampton

Sharon P. Scott, City Council Member, Newport News, **Chair**

Alternate: Honorable Tina Vick, City Council Member, Newport News

Gabriel A. Morgan, Sheriff, Newport News

Alternate: Col. Eileen Sprinkle, Chief Deputy, Newport News

Cynthia Rohlf, City Manager, Newport News

Alternate: Alan Archer, Assistant City Manager, Newport News

Martin A. Thomas, Jr., City Council Member, Norfolk

Alternate: Paul R. Riddick, City Council Member, Norfolk

Joseph Baron, Sheriff, Norfolk

Alternate: Lt. Col. Michael O'Toole, Norfolk Sheriff's Office

Dr. Larry Filer, II, City Manager, Norfolk

Alternate: Michael Goldsmith, Deputy City Manager, Norfolk

Nathan J. Clark, City Council Member, Portsmouth

Alternate: William E. Moody, Jr., City Council Member, Portsmouth

Michael Moore, Sheriff, Portsmouth

Alternate:

Lydia Pettis Patton, City Manager, Portsmouth **Vice Chair**

Alternate: Cheryl Spivey, Chief Financial Officer, Portsmouth

Cc: Interim Superintendent Chris Walz

Interim Assistant Superintendent Felicia Cowan

Captain Heriberto Villaneva

Captain Winston Bhagirath

Captain Thurman Barnes

Deborah Hand, Director of Finance

Rebecca Hopkins, Executive Assistant

Hampton Roads Regional Jail

Board Meeting 5/20/2020

Members & Alternates Attendance

- Clayton Bennett (CSO)
- Gabe Morgan (NNSO)
- Mike O'Toole (NSO)
- Robert Geis (C)
- Martin Thomas (N)
- Karen Bowden (HSO)
- Alan Archer (NN)
- Michael Goldsmith (N)
- Sharon Scott (NN) **Chair**
- Nathan Clark (P)
- Linda Curtis (H)
- Brian DeProfio (H)
- Dr. Lydia Patton (P)

A quorum was present. Supt. Chris Walz; Asst. Supt. Felicia Cowan; Pam Westbrook; Deborah Hand; Capt. Barnes; Capt. Bhagirath; Capt. Villanueva; Jeff Rosen, Esq.; April Brumley; Rebecca Hopkins.

Call to Order

- Sharon Scott (hereafter, CS) called an emergency meeting of the HRRJA Authority Board in accordance with Section 2.2-3708.2(a)(3) and 44-146.21, Code of Virginia, due to the COVID19 outbreak and the Governors stay at home order. The meeting is being held by video conferencing which is open to the public as outlined in the Meeting Notice.

Opening

- CS opens the meeting welcoming everyone.

Covid-19 Virus Emergency Plan & Continuity of Operations for HRRJ

- Col. Walz – I'd like to first start off by saying thank you to all the Jurisdictions for your support during this time. We currently have 43 Active cases. 10 have been clean and are back into general Population. 4 out of the 10 staff members have come back to work. Based on our medical staff's recommendations we are testing twice before placing individuals back into general population. We have also implemented a modified lockdown that will start Friday or Saturday. 2 masks have been given to each employee.

Approval of Minutes

- CS allowed time for the Members to review the minutes.
- CS asked for a motion for the Board to approve the minutes from April 15th. Linda Curtis moved to approve the minutes. Gabe Morgan seconded. A voice vote was taken with a unanimous vote. The Motion Carried.

Treasurer's Report

- Deanna Isom – Medical is still waiting on True ups. The true-ups may be less than noted, but we have not seen them yet.
Brian DeProfio – If the True ups come in lower would that decrease the cost?
Deanna Isom – Yes.
- Alan Archer moved to accept the treasurer's report. Gabe Morgan Seconds. A voice vote was taken with a unanimous vote. The motion carried.

Review of operations and Activities

Medical

- Pam Westbrook – Since the last board meeting we have 39 patients (hereafter Pt) receiving medications for HIV. For the Temporary Detention Orders currently it is 4 for the month of April. We have 5 pregnant females in the facility. 2 are currently on Opiate Replacement Maintenance. We have 22 Pts with Cancer. Within the facility we have 10 Pts over 65 and 4 are 70 and older. In reference to the special needs list we have 7 Pts with paraplegia. 14 that are intellectually delayed and 5 receiving dialysis. We have 1 total care Pt. We are issuing out masks for anyone going out for outside appointments. Due to Covid -19 surgeries are scheduled on a case by case basis. The Doctor will call the hospital and they will discuss to see if it is an urgent or emergent need. We have completed 124 COVID tests. Out of those tests 53 were positive and 71 were negative. We have also completed 41 re-tests in which 21 came back positive and 19 came back negative. Our PPE is listed on the insert as well. For our staffing matters, we have had some issues with COVID going on. We have had 2 staff members test positive. We have had 10 staff members who are out or who have been out for 14 days based on their doctor's recommendation or they were showing signs and symptoms. We have had some Nurses who have quit with COVID going on because they have higher morbidity. We are working very hard to get Nurses on and we have 2 starting this week.

Sharon Scott – Are you using a Temp Agency to try to fill these positions?

Pam Westbrook – Yes, we are.

Gabe Morgan – How are you screening the Temp Nurses? I know most of the time these nurses are working multiple places.

Pam Westbrook – Well they are screened by Wellpath and the Jail has their own screening as well. We are also requesting that these nurses do not work at any other sites. If they are Wellpath employees they are not allowed to work at any other sites.

Karen Bowden – How many nurses are you down?

Pam Westbrook – We are down about 9 RNs, 2 LPNs, and about 3 CMTs

Karen Bowden – What type of training are they receiving?

Pam Westbrook – They are still receiving the training that is about 3-6 weeks. As of right now we only have 2 nurses that are from a temp agency.

- Gabe Morgan – I do have some concerns with the level of staffing. I think we need to address this with Wellpath above the area management.
- Sharon Scott – We will get together to address this at a later time.

Security

- Capt. Bhagirath – We currently have 8 going to the Academy. Officers are coming to work and completing their shifts. We are not doing quarterly searches for safety reasons and reduce the number of officers around inmates. Our Medical staff has supported our security staff and I just want to thank them.

Human Resources

- April Brumley – We currently have 19 vacancies. For the month of April, we had 5 immediate resignations and 1 retirement. We had several recruitment events lined up but because of Covid-19 those have been canceled. As a result we have moved to aggressive recruitment online via, indeed, Facebook, Linkdin, as well as our Website. We have switched from face to face interviews to phone interviews and video interviews when possible. We are actively interviewing and testing applicants on a weekly basis for the position of Jail Officer. We are not doing our training class for the Month of May because our training department is out due to a possible exposure to a COVID positive employee.

Sharon Scott – You said your training department is out.

April Brumley – Yes, we are not having a training class in May but we have one scheduled for June and July.

Sharon Scott – We need to get a handle on this so we don't get short staffed.

April – I think we will not have an issue filling our June and July classes.

Maintenance Projects

- Capt. Barnes – For our jurisdictional runs for the city of Chesapeake – 11 runs, Hampton a total of 22, Newport News a total of 29, Norfolk 24 and Portsmouth had 9. Transportation runs to include courts, bonding and releases to total 95. We had 0 trips to DOC, 21 to Maryview Hospital, 28 to Norfolk General, 6 runs via ambulance, 16 ER runs by jail transport, 49 scheduled medical appointments, and 16 runs to the mental health facilities. If you include everything it is 231 and then the return trips to the facility are 269, for a grand total of 500 transportation runs.

- Capt. Barnes – We also have some projects that have been placed on hold since COVID-19. I did report that we had some issues with our doors in one of our housing units. Those have been fixed.

Mental Health Grant

- Bruce Hurdle – The CSB staff has been working off site with the COVID pandemic that is going on. We have been doing video visits with our clients to check in with them. We screen 42 inmates and 35 of those were enrolled with the grant.

Gabe Morgan – How are we financially with that grant?

Debbie Hand – We are coming in under budget because of some vacancy savings in the beginning of the year. We expect to come in well under budget. We were paying for seeking safety and thinking for a change and those have stopped because of COVID so we will be under budget.

Gabe Morgan – Have we figured out if we can use any of that money someplace else?

Debbie Hand – We have requested that but the grant does limit us.

CS – Does anyone have anything else they would like to say before we adjourn?

CS – That is all of our agenda items. I would entertain a motion to adjourn. Linda Curtis Motioned for adjournment and Martin Thomas seconded. A voice vote was taken with a unanimous vote. CS adjourned the meeting.

The next meeting is scheduled for June 17, 2020.

Chair Signature: _____

Recording Secretary: _____

HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
May 31, 2020

	<u>ADOPTED FY 2020 BUDGET</u>	<u>TRSF/ ADJUST FY 2020 BUDGET</u>	<u>ACTUAL FY THRU 05/31/20 ACTUAL</u>	<u>PROJECTED TOTALS 06/30/20</u>	<u>PROJECTED VARIANCE 06/30/20</u>
<u>REVENUES / SOURCES</u>					
Commonwealth Per Diems, net	2,650,000		1,970,394	2,149,521	(500,479)
Reimbursement - Compensation Bd	10,700,000		10,256,883	11,189,327	489,327
Member Per Diems	29,147,988		26,697,280	29,147,988	-
Out-of-Compliance Medical	500,000		746,688	814,569	314,569
USDJ OPJ Bulletproof Vest			328	328	328
Investment Income	100,000		108,094	113,921	13,921
Telephone Revenues	375,000		351,551	421,862	46,862
Gain (loss) on Disposal of Property			1,259	1,259	1,259
Inmates' Keep Fees	128,000		131,741	143,717	15,717
Special Revenues	381,000		324,438	353,933	(27,067)
Miscellaneous Revenues	10,000		76,377	83,320	73,320
Grant	481,381		195,665	390,000	(91,381)
Capital Repair and Replacement			-	-	-
Operating Reserve	7,041		7,041	7,041	-
TOTAL REVENUES / SOURCES	<u>44,480,410</u>	<u>-</u>	<u>40,867,739</u>	<u>44,816,785</u>	<u>336,375</u>
<u>EXPENDITURES / USES</u>					
Personal Services	14,596,540		12,606,020	13,752,022	(844,518.18)
Employee Benefits	5,993,627		4,957,778	5,408,485	(585,142)
Inmate Medical Services	11,400,000		10,040,623	11,587,056	187,056
Purchased Services	2,490,000	6,131	2,142,814	2,337,615	(158,515)
Other Charges	2,910,650	-	2,607,857	2,762,463	148,187
Materials and Supplies	646,000	12,306	687,534	750,037	91,731
Miscellaneous - Special	381,000		183,107	381,000	-
Grant		481,381	251,528	390,000	(91,381)
Capital Outlay	481,500	321,053	493,043	802,553	-
Financing Costs	3,872,630		836,888	3,872,630	-
Total Expenditures / Uses	<u>42,771,947</u>	<u>820,870</u>	<u>34,807,192</u>	<u>42,043,861</u>	<u>(1,252,582)</u>
Fund Balance: Change in Net Position	1,708,463	(820,870)	6,060,547	2,772,924	1,588,957
Total Exp. / & add to Fund Balance	<u>44,480,410</u>	<u>-</u>	<u>40,867,739</u>	<u>44,816,785</u>	<u>336,375</u>

Hampton Roads Regional Jail Authority Board Meeting

Medical Report

JUNE 2020

HIV

- 36 patients receiving medications for HIV

Temporary Detainment Orders

- 2 transfers to state hospital for month of May2020

Pregnant Women- 5

- 1 currently receiving Opiate Replacement

Cancer

- 22 total patients with a diagnosis of Cancer

Over age 65 and up

- 10 patients over 65 (4 are 70 and older)

Special Needs

9 patients with paraplegia (7-NCJ, 1-CCJ, 1-NN)

14 patients intellectually delayed

4 patients received dialysis

1 patients that needed assistance with care (NCJ)

COVID Patients

Total of initial test completed 86

May Initial positive 13

COVID Positive patients currently 16 and 5 of those have had one single negative. We are retesting those 6/10/20.

COVID Negative patients 63

Retesting done- 122

Pandemic preparedness

Supplies on hand in the medical department

- Surgical Masks- 520
- N95 Mask- 10
- KN95- 225
- Gowns- 50
- White aprons- 5,000
- Caps/head covers- 200
- 4oz bottles of hand sanitizer- 120
- Gloves: large supply
- White hazmat suits-165

Upcoming Surgeries/Appointment Information

- 6/22/2020 Cardio-Pacemaker Placement
-
- 6/25/2020 General Surgery-Exploratory Lap with Repaired of Intracutaneous Fistula
-
- 7/10/2020 ENT-Removal of mandibular Gland Stone

FACILITY NAME:		HRRJ 2020												
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals YTD
AVERAGE DAILY POPULATION	946.0	946	941	929	846	828								
MEDICAL														
INTAKE SCREENING BY Wellpath	141.0	141	132	184	42	56								
SICK CALL - NURSES	696.0	696	749	690	584	652								
SICK CALL - PROVIDER	69.0	69	56	132	60	112								
SICK CALL - TOTAL ENCOUNTERS	765.0	765	805	822	644	764								
SICK CALL - TOTAL REFERRALS RECEIVED	776.0	776	849	837	662	732								
EMERGENCY RESPONSE - ON-SITE	67.0	67	56	72	54	64								
NURSE CONTACTS - TREATMENTS & MONITORIN	6572.0	6572	6525	6485	5980	6780								
HEALTH ASSESSMENTS	123.0	123	149	141	22	37								
ANNUAL HEALTH ASSESSMENTS COMPLETED	34.0	34	33	28	5	24								
X-RAYS (NON-TB RELATED) ON-SITE	49.0	49	48	42	34	33								
EKGs	123.0	123	116	118	64	72								
LABS	73.0	73	69	132	204	246								
MENTAL HEALTH														
PSYCHIATRY														
NEW PATIENT VISITS	89.0	89	56	49	36	9								
FOLLOW UP VISITS	124.0	124	115	187	168	204								
PSYCHIATRIC NURSE VISITS	0.0	0	62	126	138	91								
MENTAL HEALTH PROVIDERS														
MH SCREENS	87.0	87	80	71	27	23								
FOLLOW-UP CONTACTS	238.0	238	213	93	294	314								
SPECIAL NEEDS CONTACTS	114.0	114	131	104	232	201								
TREATMENT PLANS	87.0	87	68	59	52	62								
SEGREGATION ROUNDS	496.0	496	485	471	585	752								
INDIVIDUAL THERAPY CONTACTS	4.0	4	5	7	2	0								
GROUP THERAPY SESSIONS	0.0	0	0	0	0	0								
# OF PTS IN GROUP THERAPY SESSIONS	0.0	0	0	0	0	0								
# SUB ABUSE GROUP THERAPY SESSIONS	26.0	26	33	17	0	0								
# OF PTS IN SUB ABUSE GP THERAPY SESSIONS	34.0	34	50	39	0	0								
DISCHARGE PLANNING CONTACTS	108.0	108	83	92	47	30								
SELF-HARM														
# OF SUICIDE THREATS/IDEATIONS	31.0	31	18	34	14	15								
# OF SELF-INJURIOUS BEHAVIORS	12.0	12	2	15	7	14								

FACILITY NAME:		HRRJ 2020												
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals YTD
# OF SUICIDE ATTEMPTS	2.0	2	2	0	2	12								
# OF DEATH BY SUICIDE	0.0	0	0	0	0	0								
# OF "OTHER" EVENTS/ MEDICAL OBS EVENTS	3.0	3	3	2	0	0								
# OF SUICIDE WATCH EVENTS	32.0	32	21	49	26	35								
TOTAL # OF DAYS FOR ALL SUICIDE WATCHES	122.0	122	70	145	66	177								
TRANSFER														
# OF PETITIONS FOR CIVIL COMMIT	6.0	6	10	7	3	2								
# OF INMATES CIVILLY COMMITTED	6.0	6	9	6	4	2								
SENTINEL EVENTS														
# OF THERAPEUTIC RESTRAINT EPISODES	0.0	0	0	0	0	0								
# OF EMERGENCY MEDICATION EPISODES	0.0	0	0	0	0	0								
# OF INMATES ON INVOLUNTARY MEDICATION	0.0	0	0	0	0	0								
OTHER MH DATA														
# OF INMATES ON SPECIAL NEEDS LIST	321.0	321	314	320	289	298								
SICK CALL - MENTAL HEALTH	61.0	61	45	47	79	64								
# OF MH SICK CALL REQUESTS/ REFERRALS	70.0	70	49	58	79	64								
COMMUNITY SERVICES BOARD														
TOTAL REFERRALS	108.0	108	83	92	47	30								
HAMPTON/NEWPORT NEWS	62.0	62	41	37	23	14								
NORFOLK	26.0	26	20	33	12	9								
PORTSMOUTH	2.0	2	2	3	0	0								
CHESAPEAKE	15.0	15	17	19	12	6								
DENTAL														
DENTAL SICK CALL / SCREENS	118.0	118	102	100	65	86								
EXTRACTIONS	18.0	18	25	20	3	6								
REFUSALS	24.0	24	22	21	29	16								
TEMPORARY FILLINGS	27.0	27	8	8	0	0								
OFF-SITE DENTAL REFERRALS	1.0	1	0	0	0	1								
OTHER SERVICES NOT LISTED	18.0	18	11	10	10	12								
ORAL SURGERIES	36.0	36	21	15	0	1								
TOTAL ANNUAL EXAMS	17.0	17	14	14	23	24								

FACILITY NAME:		HRRJ 2020												
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals YTD
OFF-SITE SERVICES														
EMERGENCY ROOM VISITS	22.0	22	22	22	15	33								
AMBULANCE TRANSPORTS to ER	6.0	6	4	6	2	10								
JAIL TRANSPORTS to ER	16.0	16	18	16	13	23								
HOSPITAL ADMISSIONS	7.0	7	8	5	8	13								
HOSPITAL DAYS	26.0	26	46	41	48	95								
AVERAGE LENGTH OF STAY	3.0	3	5	8	6	7								
ON-SITE SPECIALTY CONSULTATIONS	156.0	156	164	200	104	98								
OFF-SITE SPECIALTY CONSULTS	133.0	133	116	107	45	76								
ONE DAY SURGERIES	5.0	5	3	4	5	2								
OFF-SITE RADIOLOGY	5.0	5	4	4	1	5								
OFF-SITE CHEMOTHERAPY	0.0	0	0	0	0	0								
OFF-SITE RADIATION THERAPY	14.0	14	20	0	0	0								
DEATHS ON-SITE	0.0	0	0	0	0	1								
DEATH IN CUSTODY	0.0	0	0	0	0	1								
PHARMACEUTICALS														
TOTAL I/Ms ON MEDS	792.0	792	766	814	699									
TOTAL I/M'S ON PSYCHOTROPIC MEDS	539.0	539	523	556	475									
Total I/Ms ON KOP Meds	162.0	162	148	169	174									
PSYCH Med ORDERS	1540.0	1540	1353	1648	1290									
COST OF HIV MEDS	117K	117k	124k	120K	110K									
CHRONIC CARE PATIENTS														
TOTAL # OF CC INMATES	881.0	881	847	847	860	773								
# OF CC INMATES(EXCLUDING MH)	703.0	703	679	673	684	555								
# OF CC INMATES WITH CARDIAC/HTN	342.0	342	322	318	301	251								
# OF CC INMATES WITH ENDOCRINE	125.0	125	116	122	118	107								
# OF CC INMATES WITH NEUROLOGY	189.0	189	190	187	184	147								
# OF CC INMATES WITH PULMONARY	198.0	198	185	180	179	148								
# OF CC INMATES WITH GENERAL	403.0	403	394	421	418	385								
# OF CC INMATES WITH INFECTIOUS DISEASES	140.0	140	139	141	138	108								
# OF CC INMATES WITH ORTHOPEDIC	54.0	54	52	53	50	49								
# OF CC INMATES WITH OB/GYN	10.0	10	12	8	7	5								
# OF CC INMATES WITH PREGNANT	7.0	7	8	5	5	5								
# OF CC INMATES WITH PSYCH	523.0	523	499	498	482	456								

FACILITY NAME:		HRRJ 2020												
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals YTD
# OF CC INMATES WITH HIV	56.0	56	55	52	34	43								
# OF CC INMATES WITH AIDS	4.0	4	4	4	4	4								
# OF CC INMATES WITH HIV MEDS	49.0	49	42	39	36	37								
TOTAL CHRONIC CARE VISITS														
TOTAL VISITS RELATED TO CHRONIC CARE	106.0	106	163	190	163	134								
ASTHMA/COPD	17.0	17	22	22	12	17								
DIABETICS	6.0	6	16	27	17	17								
DIALYSIS	53.0	53	55	62	51	46								
HIV	9.0	9	10	12	10	9								
HYPERTENSION / CARDIOVASCULAR	34.0	34	56	66	42	41								
SEIZURE DISORDERS	12.0	12	9	16	8	11								
THYROID	1.0	1	1	0	0	3								
OTHER	27.0	27	59	47	27	39								
INFECTIOUS DISEASE CONTROL														
PPDs PLANTED	139.0	139	121	132	0	29								
PPDs READ	137.0	137	119	74	0	29								
POSITIVE PPDs	0.0	0	0	0	0	0								
TB RELATED CHEST X-RAYS	5.0	5	3	5	0	5								
ACTIVE TB	0.0	0	0	0	0	0								
HIV TEST	10.0	10	8	37	24	3								
# OF NEW POSITIVE HIV INMATES	0.0	0	0	0	0	0								
HEPATITIS A	0.0	0	0	0	0	0								
HEPATITIS B	0.0	0	0	0	0	0								
HEPATITIS C New positive	3.0	3	0	4	1	1								
OTHER STD, Gonorrhea, Trich, Chlamydia Positive	5.0	5	7	27	15	7								
PEDICULOSIS	0.0	0	0	0	0	0								
SCABIES	0.0	0	0	0	0	0								
TOTAL RPR COMPLETED	2.0	2	3	19	2	0								
POSITIVE RPR	0.0	0	1	1	0	0								
RPR TREATED	0.0	0	1	1	0	0								
MRSA CONFIRMED	0.0	0	0	0	0	0								
CONFIRMED MRSA TREATED	0.0	0	0	0	0	0								
SUSPECTED MRSA TREATED	0.0	0	0	0	0	0								

FACILITY NAME:		HRRJ 2020												
Health Services Statistical Report	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals YTD
INFLUENZA /Rapid flu test	12.0	12	15	1	0	0								
INFLUENZA POSITIVE	10.0	10	13	1	0	0								
STREP TESTS	0.0	0	0	2	0	0								
STREP POSITIVE	0.0	0	0	0	0	0								
COVID Testing completed					124	148								
COVID Positive Cases					53	63								
COVID Negative Cases					71	68								
HRRJ STAFF														
PPD IMPLANTED	239.0	239	0	0	0	0								
PPD READ	239.0	239	0	0	0	0								
NEED CHEST X-RAYS	0.0	0	0	0	0	0								
CCS STAFF														
PPD IMPLANTED	0.0	0	0	0	0	0								
PPD READ	0.0	0	0	0	0	0								
HEPATITIS (SERIES)	0.0	0	0	0	0	0								
HEP ANTIBODY TITERS	0.0	0	0	0	0	0								
HEPATITS (BOSTER)	0.0	0	0	0	0	0								
FLU SHOTS	0.0	0	0	0	0	0								

Human Resources Activities and Developments

New Hires/Promotions/Part-time Employees

- 3 Jail officers hired June 2020
- 0 Jail officers hired May 2020
- There are currently 5 part-time employees (sworn)

- **Separations/Vacancies**

- A total of 5 separations during the month of June
 - 5 personal resignations
- A total of 8 separations during the month of May
 - 6 personal resignations
 - 2 terminations
- There are currently 25 vacancies (includes 9 new positions that became available July 1, 2019)

Recruiting

- Interviews, testing and polygraphs week of June 8th and June 9th
- Ongoing applicant screening and interviews
- 3 new hires starting in July 6, more expected to be added
- Partnering with local university to offer virtual information sessions every 5 weeks to criminal justice students

Employment Turnover

Fiscal Year – July 1, 2019 – June 30, 2020

Employment Compliment

308	-	VA Compensation Board Compliment
-9	-	Unfunded positions on the VA Compensation Board Compliment
299	-	Total Compensation Board positions (sworn & non-sworn)
10	-	HRRJ funded positions (9 sworn and 1 non-sworn)
309	-	Total Compliment for HRRJ
286	-	Sworn positions
23	-	Non-sworn positions

Jail Officers

Total Positions	-	243
Currently Filled	-	218
Total Vacancies	-	25
Total Separations	-	57
Total Terminations	-	19

Sergeants

Total Vacancies	-	0
Total Separations	-	1
Total Terminations	-	0

Lieutenants

Total Vacancies	-	1
Total Separations	-	0
Total Terminations	-	0

Captains

Total Vacancies	-	0
Total Separations	-	1
Total Terminations	-	0

Majors

Total Vacancies	-	0
Total Separations	-	0
Total Terminations	-	0

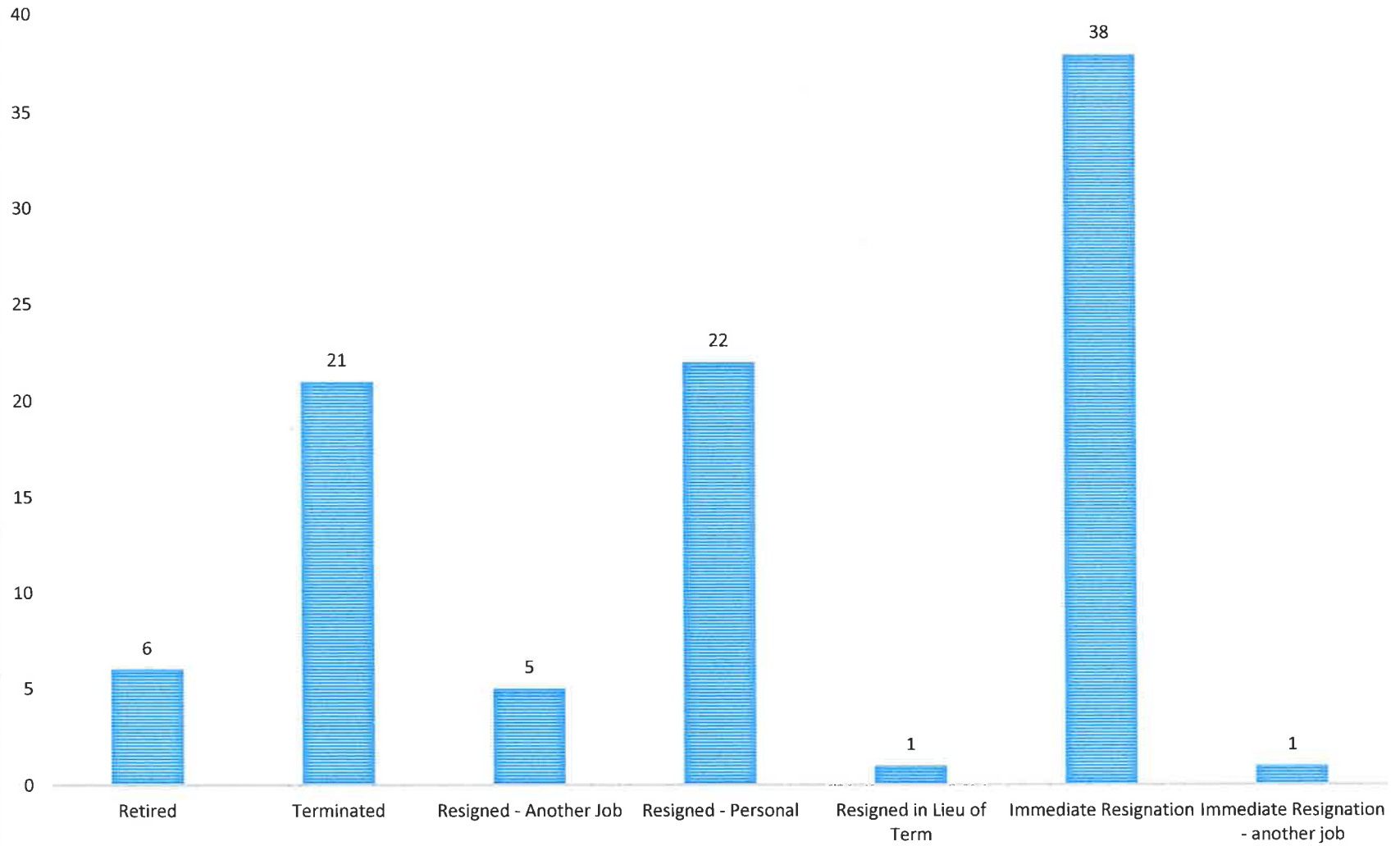
Non-Sworn Personnel

Total Vacancies	-	3
Total Separations	-	6
Total Terminations	-	1

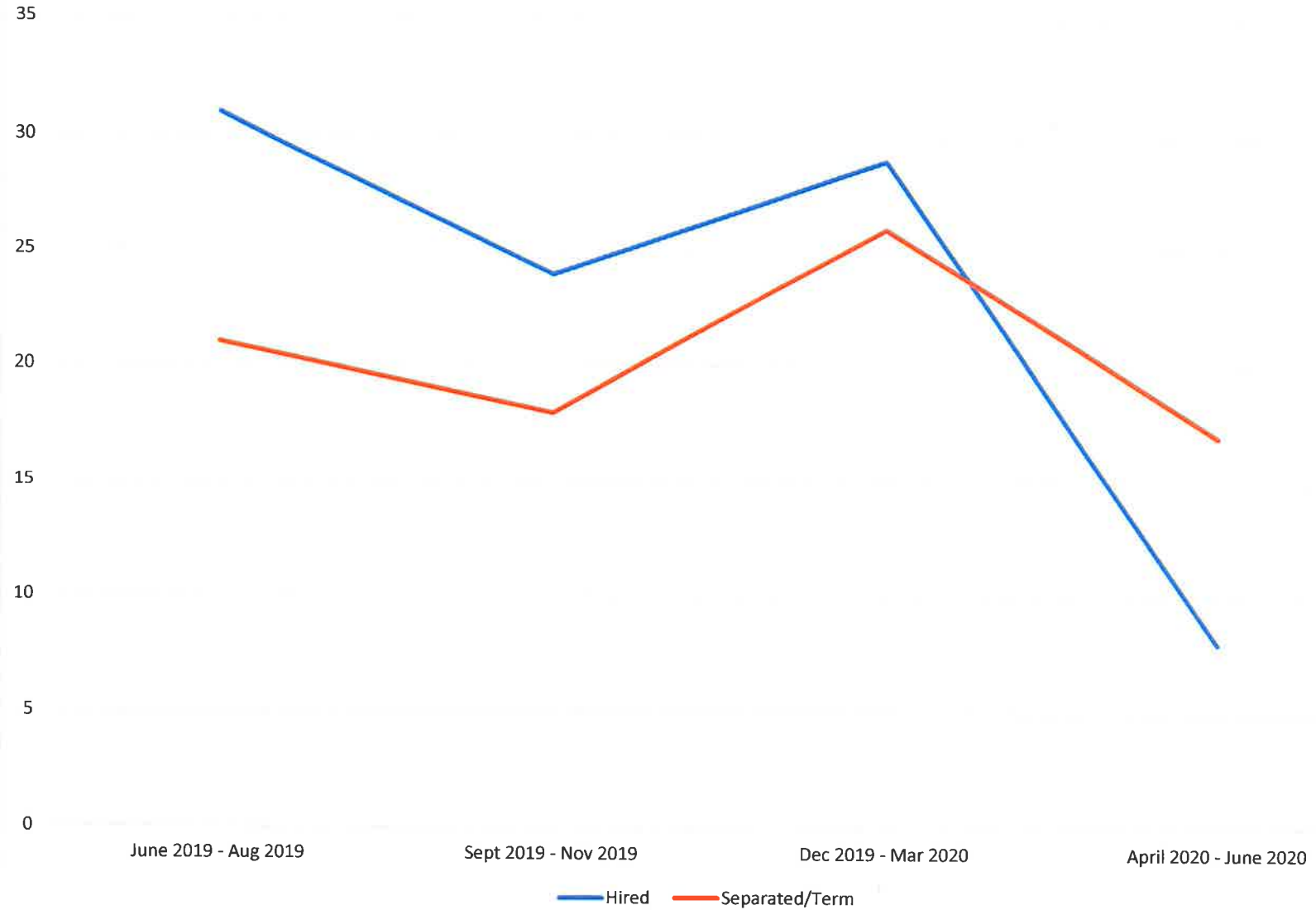
All Staff (Sworn & Civilian)

Total Separations	-	65
Total Terminations	-	20

SEPARATIONS - SWORN JUNE 2019 - JUNE 2020



Sworn Staff - Hired vs. Separated June 2019 - June 2020





HAMPTON ROADS REGIONAL JAIL INMATE TRANSPORTATION REPORT May 2020



Transportation to Member Jurisdictions' Facilities

Jurisdiction	Drop Offs	Pick Ups	Total Runs
Chesapeake	5	5	10
Hampton	6	5	11
Newport News	4	0	4
Norfolk	11	8	19
Portsmouth	2	1	3
TOTAL RUNS	28	19	47

Transportation for drop offs includes – dropping individuals off for courts, individuals bonding, and individuals being released from custody.

Other Transportation Assignments

Transportation to Virginia Department of Corrections	-	0
Transportation to Maryview Hospital	-	45
Transportation to Norfolk Sentara Hospital	-	53
Transportation to Emergency Room via Ambulance	-	6
Transportation to Emergency Room via Jail Vehicle	-	16
Transportation to medical appointments	-	43
Transportation to mental health facilities	-	6
TOTAL		169
 TOTAL TRANSPORTATION RUNS ABOVE		216
TOTAL RETURN TRIPS TO THE FACILITY		250
 TOTAL		466

Off-site Services Report 2020

Type of Visit	<u>May</u>
Emergency Room Visits	33
Ambulance Transports	10
Jail Transports	23
Hospital Admission/Days	95
<i>Average # of hospital days</i>	7
<i>Number of patients</i>	13
Offsite Visits	1
Orthopedics	1
Offsite Visits W/Procedures	35
ENT	1
GI	1
Methadone	21
Oncology	2
Oral Surgery	1
Orthopedic	2
OB/GYN	6
Urology	1
Offsite Radiology	5
Interventional Radiology/PICC Line	1
MRI	1
PET	1
Ultrasound	2
Offsite One Day Surgery	2
General Surgery	1
OB/GYN	1
Total Offsite Apts Including ER Visits	76